



2019 BUDGET PRESENTATION

February 2019th Edition

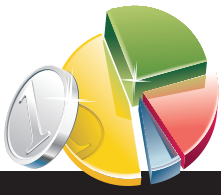
The triennial budget

The triennial budget identifies infrastructures projects over a three year period, 2019, 2020 and 2021. It also identifies how each project is financed and the number of years needed to complete the more extensive projects.

In 2019, the municipality plans to invest \$ 873 655 to renew office equipment, finalize the renovations to the town and community Hall, purchase the two fire trucks approved in 2018, make repairs to the municipal garage, develop proper sites for community composting containers, finish work on Shrewsbury road and purchase equipment for the fire department. Of this amount \$ 217 000 will be subsidized, \$ 570 100 will be financed by a long term loan approved in 2018 and \$ 86 565 will be financed by the operating budget.

BUDGET TRIENNAL POUR LES ANNÉES 2019, 2020 & 2021 TRIENNIAL BUDGET

BUDGET TRIENNAL / TRIENNIAL BUDGET	2019	2020	2021	TOTAL 2018-2019-2020			
IMMOBILISATIONS / FIXED ASSETS	Dépenses / Expenses	Dépenses / Expenses	Dépenses / Expenses	Dépenses totales / Total Expenses	Subvention - Surplus / Grant - Surplus	Financement / Financing	TAXE FONCIÈRE / GENERAL TAX
ADMINISTRATION							
Parc informatique / Computer equipment	\$6 130	\$8 500	\$6 000	\$20 630			\$20 630
Aménagement 1262 chemin Mille-Isles (finalisation PIQM, clôture extérieur, étagères, meubles d'entreposage) / Finalisation of PIQM, fencing, shelving and storage)	\$37 400			\$37 400	\$5 000		\$32 400
Acquisition de terrain vente pour taxes / Purchase of Land - sales tax							
Ameublement Cuisine : Hôtel de Ville / Kitchen improvements City Hall							
TOTAL	\$43 530	\$8 500	\$6 000	\$58 030	\$5 000		\$53 030
SÉCURITÉ PUBLIQUE / PUBLIC SAFETY							
Construction caserne / Fire Station construction (signature d'une entente de location pour 5 ans avec Saint-Jérôme/ Signed rental contract with St-Jérôme)							
Génératrice / Generator							
Achat de terrain pour construction d'une caserne/ Land purchase for futur fire station		\$350 000		\$350 000			
Parc informatique (réseau et poste informatique)/ Computer equipment (network and computer equipment)							
Bornes sèches / Dry hydrants							
Machinerie - véhicule / Machinery - Vehicle	\$570 100			\$570 100		\$570 100	
Appareils respiratoires/ Breathing apparatus							
Équipement de sauvetage (tenue de protection, Défibillateur, panier de sauvetage) / Fire rescue equipment (Bunker suits, defibrillator, rescue basket)	\$21 105			\$21 105			\$21 105
Équipement de communication / communications equipment							
TOTAL	\$591 205	\$350 000		\$941 205		\$570 100	\$21 105
TRANSPORT							
Réfection majeure de différents chemins (TECQ) / Major repair of various roads (TECQ)	\$212 830			\$212 830	\$212 000		\$830
Réfection majeure de différents chemins (PIRL) / Major repair of various roads (PIRL)		\$1 944 492		\$1 944 492	\$1 458 369	\$486 123	
Montée du Pont Bleue (nouveau chemin) / New infrastructure							
Réparation du chemin Mille-Isles Ouest / Repairs to Mille-Isles Ouest road		\$650 000		\$650 000		\$650 000	
Amélioration du garage municipal (toiture) et plomberie / Improvements to the municipal garage (roof and plumbing)	\$13 100			\$13 100			\$13 100
Parc informatique et communication (radios et réseau informatique garage) / Computer and communication equipment (radios network equipment garage)							
Véhicules / Vehicles							
Machinerie, équipement et outillage / Machinery, equipment and tools							
TOTAL	\$225 930	\$2 594 492		\$2 820 422	\$1 670 369	\$1 136 123	\$13 930
HYGIÈNE DU MILIEU / ENVIRONMENTAL HEALTH							
Travaux cours d'eau sans nom / Work within the unnamed watercourse							
PGMR - Investissements / Investments concerning the PGMR							
TOTAL							
URBANISME / URBANISM							
Machinerie et outillage / Machinery and tools							
Ameublement bureau - classement / Office furniture - and classification	\$13 000			\$13 000			\$13 000
TOTAL	\$13 000			\$13 000			\$13 000
LOISIR & CULTURE / LEISURE & CULTURE							
Infrastructures loisirs & culture et salle communautaire (bancs, balançoires et tables) / Infrastructure leisure and culture & Community hall (benches, swings and tables)		\$8 500	\$8 500	\$17 000			\$17 000
Maple Grove - Bibliothèque (plan préliminaire pour dépôt PIQM) / Maple Grove - Library (preliminary plans for PIQM presentation)		\$585 000		\$585 000	\$380 250	\$204 750	
Sentiers forestiers récréatifs / Recreation and forest trails							
Parc Hammond-Rodgers / Hammond-Rodgers Park							
Projet d'habitation pour personnes en perte d'autonomie / Housing project for semi-autonomous people							
TOTAL		\$593 500	\$8 500	\$602 000	\$380 250	\$204 750	\$17 000
GRAND TOTAL	\$873 665	\$3 546 492	\$14 500	\$4 434 657	\$2 055 619	\$1 910 973	\$118 065



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The impact on your taxes

Overall, the 2019 budget represents a 4.95 % increase in the property tax rate. However, an increase to the environment tax of \$ 5 as well as a global increase in the garbage, recycling and composting fees representing \$ 16 per unit increases the global tax rate, having a greater impact on properties with a low evaluation and less on those with a higher evaluation. For the average property within the Municipality, the total tax increase is between 5.39 and 5.48 % globally. The following table simulates tax estimates for various property evaluations.

2019												
	Taux / Rate	2018			Taux / Rate	2019			Augmentation en \$ / Increase in \$	Augmentation totale en pourcentage / Total percentage increase	Augmentation au niveau de la taxe foncière seulement / increase in property tax only	
		Environnement / Environment	Déchets & recyclage / Garbage & Recycling	Total		Environnement / Environment	Déchets & recyclage / Garbage & Recycling	Total				
Taxes foncières générales / General tax rate	0.5579 \$				0.6091 \$							
Sécurité publique / Public Safety	0.0815 \$				0.0818 \$							
QP MRC & évaluation / MRC & Evaluation	0.1084 \$				0.0939 \$							
TOTAL DU TAUX / TOTAL RATE	0.7478 \$				0.7848 \$							
Evaluation municipale / Municipal Assessment												
80 000	598 \$	20 \$	217 \$	835 \$	628 \$	25 \$	233 \$	886 \$	50 \$	6.04%	4.95%	
100 000	748 \$	20 \$	217 \$	985 \$	785 \$	25 \$	233 \$	1 043 \$	58 \$	5.88%	4.95%	
124 700	933 \$	20 \$	217 \$	1 170 \$	979 \$	25 \$	233 \$	1 237 \$	67 \$	5.73%	4.95%	
150 000	1 122 \$	20 \$	217 \$	1 359 \$	1 177 \$	25 \$	233 \$	1 435 \$	76 \$	5.62%	4.95%	
200 000	1 496 \$	20 \$	217 \$	1 733 \$	1 570 \$	25 \$	233 \$	1 828 \$	95 \$	5.48%	4.95%	
250 000	1 869 \$	20 \$	217 \$	2 106 \$	1 962 \$	25 \$	233 \$	2 220 \$	113 \$	5.39%	4.95%	
300 000	2 243 \$	20 \$	217 \$	2 480 \$	2 355 \$	25 \$	233 \$	2 612 \$	132 \$	5.32%	4.95%	
350 000	2 617 \$	20 \$	217 \$	2 854 \$	2 747 \$	25 \$	233 \$	3 005 \$	150 \$	5.27%	4.95%	
371 200	2 776 \$	20 \$	217 \$	3 013 \$	2 913 \$	25 \$	233 \$	3 171 \$	158 \$	5.26%	4.95%	
400 000	2 991 \$	20 \$	217 \$	3 228 \$	3 139 \$	25 \$	233 \$	3 397 \$	169 \$	5.24%	4.95%	
450 000	3 365 \$	20 \$	217 \$	3 602 \$	3 532 \$	25 \$	233 \$	3 790 \$	188 \$	5.21%	4.95%	
500 000	3 739 \$	20 \$	217 \$	3 976 \$	3 924 \$	25 \$	233 \$	4 182 \$	206 \$	5.18%	4.95%	
550 000	4 113 \$	20 \$	217 \$	4 350 \$	4 317 \$	25 \$	233 \$	4 574 \$	225 \$	5.16%	4.95%	
600 000	4 487 \$	20 \$	217 \$	4 724 \$	4 709 \$	25 \$	233 \$	4 967 \$	243 \$	5.15%	4.95%	
650 000	4 861 \$	20 \$	217 \$	5 098 \$	5 101 \$	25 \$	233 \$	5 359 \$	262 \$	5.13%	4.95%	
700 000	5 235 \$	20 \$	217 \$	5 472 \$	5 494 \$	25 \$	233 \$	5 752 \$	280 \$	5.12%	4.95%	
750 000	5 608 \$	20 \$	217 \$	5 845 \$	5 886 \$	25 \$	233 \$	6 144 \$	299 \$	5.11%	4.95%	
800 000	5 982 \$	20 \$	217 \$	6 219 \$	6 279 \$	25 \$	233 \$	6 537 \$	317 \$	5.10%	4.95%	
850 000	6 356 \$	20 \$	217 \$	6 593 \$	6 671 \$	25 \$	233 \$	6 929 \$	336 \$	5.09%	4.95%	
900 000	6 730 \$	20 \$	217 \$	6 967 \$	7 064 \$	25 \$	233 \$	7 321 \$	354 \$	5.08%	4.95%	
950 000	7 104 \$	20 \$	217 \$	7 341 \$	7 456 \$	25 \$	233 \$	7 714 \$	373 \$	5.08%	4.95%	
1 000 000	7 478 \$	20 \$	217 \$	7 715 \$	7 848 \$	25 \$	233 \$	8 106 \$	391 \$	5.07%	4.95%	

The evolution of the global tax rate

As it has been done over the past three years, the tax rates for fire protection services and debt repayment have been isolated from the general tax rate. In an attempt to be as transparent as possible and knowing that investments in fire protection services and the adoption of loan by-laws will affect these rates in the future, the council wanted its citizens to have the opportunity to follow the rates more closely.

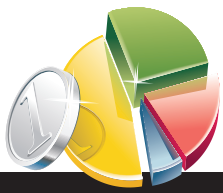
These items have always been part of the general rate and are not new tax items.

In conclusion

The 2019 budget was established in order to minimise the impact of increased expenses on the taxpayer while ensuring quality services. The council clearly indicated its desire to maintain an affordable quality of life for all taxpayers and continues to search for opportunities that will increase revenues to reduce the fiscal load placed on its citizens.

All questions about the budget are welcome and can be addressed to the Mayor or to the director general and secretary treasurer.





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Tax payment 2019

Mille-Isles' taxpayers can pay their taxes at the municipal office with postdated cheques, Interac, or credit card. Note that Visa, MasterCard and Discovery Cards are accepted. To pay over the phone using a credit card, the municipality must have received the appropriate authorization form (for each payment date). Taxpayers can also pay via an ATM, telephone or internet banking. For more information on this subject or on how to obtain the authorisation form, contact us at 450-438-2958.

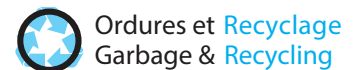
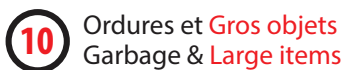
Payment services may differ depending on the financial institution. Use the roll number, 'ROLL NO', found near the top centre of your tax statement, and be sure to include all the zeroes. Follow the instructions given by your bank on whether or not to include dashes.

- ▶ **First payment: March 22, 2019**
- ▶ **Second payment: June 21, 2019**
- ▶ **Third payment: September 20, 2019**

Please note that a \$ 5 charge will be applied for each late notice.

Internet Payments

Once you have entered your data, we recommend that you verify that the roll number is identical to the one registered on your municipal tax account. This ensures that your payment reaches us correctly. It is up to you to verify if we have received your payment.



Fevrier / February

D/S L/M M/T M/W J/T V/F S/S

						1	2
3		4	5	6	7	8	9
10		11	12	13	14	15	16
17		18	19	20	21	22	23
24		25	26	27	28		

Mars / March

D/S L/M M/T M/W J/T V/F S/S

						1	2
3		4	5	6	7	8	9
10		11	12	13	14	15	16
17		18	19	20	21	22	23
24		25	26	27	28	29	30

31

Avril / April

D/S L/M M/T M/W J/T V/F S/S

		1	2	3	4	5	6		
7		8	9	10	11	12	13		
14		15	16	17	18	19	20		
21		22	23	24	25	26	27		
28		29	30						



INFORMATION

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HEAT SAFELY

Here are some basic rules that will help you avoid injury or property loss caused by imprudent use or improper installation of your heating units.

- Consult a heating expert to choose the most economical, efficient and safe system for your home.
- Do not attempt to install your heating system yourself. Call a certified technician.



Electricity

Electric heating includes baseboard heaters, portable appliances and forced air systems.

- Curtains must not touch baseboard heaters.
- Portable electric heaters are designed as an auxiliary heating source for small spaces only.
- Electric heaters must be well maintained. Stripped cables and improperly plugged items can cause fires.
- Never remove the third tip of a three-phase plug. Do not bend this tip to insert the plug into a two-socket outlet. The third tip is used to ground the device.
- Never use an extension cord for an electric heater or other major appliances.
- Never use a hair dryer or clothes dryer to heat your home.
- Never use a hair dryer under the blankets to warm your bed, you risk setting it on fire!
- Keep blankets and toys away from baseboard heaters.

Liquid fuel

Liquid fuel radiators such as oil furnaces and independent radiators have risks that can be avoided.

- The fuel must be stored in an approved container or tank.
- Your furnace must be serviced regularly by a certified technician to ensure efficient and safe operation.
- Liquid fuel radiators should be monitored continuously. They represent a danger for children and animals.
- Use only the fuel specified by the manufacturer.
- Never fill an appliance indoors or when the temperature is hot.
- Radiators must be at a safe distance from fuels.
- Never dry clothing over or near radiators.

Gas supply

- Vents should be checked often to prevent blockage.
- Portable gas heaters should never be installed in poorly ventilated areas where toxic carbon monoxide fumes can accumulate.
- A source of fresh air is required to use a gas heater.

Solid fuel

A solid fuel heating system can be fueled with wood, pellets or fuel pellets.

- Do not choose a heater that is too big. Choose the one that suits the space you want to heat.
- The heater must be installed in accordance with the manufacturer's instructions to provide the required clearance.
- Never dry damp wood on a wood stove. Keep the wood covered in a dry and ventilated place.
- Make sure the ashes are securely placed away from any building.
- Check your solid fuel stove often for defects such as cracks and dents.





URBAN PLANNING AND ENVIRONNEMENT

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2018 YEARLY RECAP

The Urban Planning and Environment Department is pleased to present the 2018 results.

It is a total of 250 permits that were issued during the year, compared to 251 in 2017, 140 in 2016, 193 in 2015 and 173 in 2014.

In conjunction with the Urban Planning Advisory Committee, the Service analyzed 23 files related to the Site Planning and Architectural Integration Program (SPAIP) Regulations and analyzed 24 requests for minor derogation. The Service issued 15 new construction permits, compared to 8 in 2017, 12 permits in 2016 and 5 permits in 2015.

Last summer, the Urban Planning and Environment Department had a student employee, Christine Amyot-Cantin, who toured the territory to inform citizens on residual materials, promote composting and good practices in terms of recycling. Also, the municipality has enrolled in the "Monarchs Friendly City" program by taking special steps to help save monarch butterflies.

Know that it is a pleasure to serve you and that we are always available to answer your questions or accompany you in your projects. You can also benefit from the services of Nathalie Bouchard, biologist, to help you with your environment related questions.

If you wish to get involved in any way with the municipality, do not hesitate to contact us! Happy New Year 2019 and we look forward to seeing you!

Andrée-Ann, Nathalie and David

SNOW SHOVELLING

The Municipality would like to remind all residents that throwing or depositing snow or ice from a private property onto public roads constitutes a nuisance and is prohibited.

As well as hampering snow removal operations, placing snow or ice on Municipal roads also affects the fire department operations. Any person who disrespects this by-law is liable for a fine.

NO PARKING ALONG STREET —> FROM OCTOBER 15TH TO APRIL 15TH <—

Between October 15th and April 15th, vehicles must be parked within the boundaries of a private property and in an area designed for parking. Respecting this regulation will prevent vehicles from being fined or towed for hindering snow removal or other safety operation.

Also, parking spaces must respect a setback in order to avoid protrusion of a part of a vehicle onto public roads. The Municipality is not responsible for damages caused to vehicles that do not abide this regulations.



INFORMATION

EMERGENCY: 911

The Municipal Council



Michel Boyer, Mayor
mboyer@mille-isles.ca
Ext. 2621



Danielle Parent, Seat # 1
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Julie Léveillé, Seat # 5
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Ext. 2626



Dawn Charles, Seat # 6
Roads and infrastructure
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Ext. 2627

Municipal Services

450 438-2958

Postal address: 1262, chemin de Mille-Isles, Mille-Isles, J0R 1A0

Temporary location of office: 988-A, boulevard de la Salette, Saint-Jérôme, J5L 2K1 (Bellefeuille sector)

• **Sarah Channell**
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• **Marie Poupier**
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• **Andrée-Ann LaRocque**
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• **Nathalie Bouchard**
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• **David Roy**
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• **Jean-François Hamilton**
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NEWSLETTER

(PUBLIC INTEREST MESSAGES VIA E-MAIL)

Enroll online by clicking on
newsletter at the top right of the
screen: www.mille-isles.ca

2019 schedule for council's regular meetings

- January 9
- February 6
- March 6
- April 3
- May 1
- June 5
- July 3
- August 7
- September 4
- October 2
- November 6
- December 4



PATROUILLE CANINE A. ROY

1-800-950-4280

patrouillecanine@hotmail.com

STOP CRIME:

Anyone having information regarding any type of crime is invited to call Stop Crime at **1 800-711-1800** or by going online at www.echecacrim.com.

The service is simple, fast and above all, 100% anonymous.

Town Hall

7:45 am to 4:30 pm • 5 days a week • Without interruption

On the following holidays, municipal services aren't available:

- New Year's Day
- January 2nd
- Good Friday
- Easter Monday
- Victoria Day
- St-Jean Baptiste Day
- Canada Day (Monday)
- Labour Day
- Thanksgiving
- December 24th
- Christmas
- December 26th
- December 31st

SOS PUBLIC WORKS 1 855 599 2486

